Date	Project Description	Responsible Department	Activities	Projected Completion Date
10/01/08	MH Landscape Restoration & Park Improvements I & II			
	Invasive exotic plant control.	P&R		Ongoing
	Interpretive signage development.	P&R	Review underway currently	1/1/2013
5/31/2012	Design/permitting/construction of observation deck/fishing pier.	PW	State permit has been received	Complete
			Conceptual Plans Received	Complete
			Notify TDC of Project Direction	Complete
			Update Report to TDC	Complete
			Develop Scope of Service/ Contract Consultant for Design/Construction	7/31/2012
			Complete Design Plans/Bidding	10/1/2012
			Project Complete	4/15/2013
	Pathway/driveway/landscaping completion/repair	PW	Coincide with Kayak Building Project	10/20/2012
03/01/10	Shell Mound Exhibit: Mural & Interpretive Panels			7/25/2012
i	Structural Assessment - Resulting from flooding associated with T/S Debby	PW	Negotiating contract w/ a structure engineering using On- Going Services contract	7/2/2012
	Anthropological/Architectural Forensic Assessment - Associated with flooding associated with T/S Debby	PW	Researching consultants with the expertise to meet the needs	7/2/2012
			Place contract	7/20/2012
	produce/install "Stories Beneath Our Feet: Explore a Calusa Mound" mural.	P&R	Following floor staining	7/29/2012
	Unfunded Exhibit Projects	P&R		8/25/2012
	Ceiling/wall touch-up painting.	P&R	Completed 6.10.2012	Completed
	Floor staining.	P&R	Completed 7.25.2012	Completed
	Floor lighting/purchase additional fixtures.	P&R	Fixtures produce high heat	8/25/2012
	Synchronize floor & ceiling lighting with audio.	P&R	Ongoing	8/25/2012
	Door/entranceway re-paint.	P&R	Completed on 6.10.2012	Completed
	Check conduit & all electrical systems.	P&R	Upon final work completion	8/25/2012

Date	Project Description	Responsible Department	Activities	Projected Completion Date
10/01/10	Estuary Explorations - Kayak Building & Kayaks			
	Kayak storage building construction	PW		
			Bid Award -Perillo	Complete
			Construction Commencement - Contract In Place	7/19/2012
			Building Permit Application Submitted	7/25/2012
			Construction Complete	10/1/2012
	Kayaks and equipment	P&R	Estimates secured	10/1/2012
	Project archeological site management and	P&R	Oversight by State Office	Ongoing
	program materials.			
	Mound House Lead Abatement	PW		Complete
	Mound House Interior Restoration	PW	Codo chargo undo saviou	
	Final Design/Bidding		Code changes under review, plans at 95% - Pre qualifications underway	8/15/2012
	Consultant Contract		Contract extension needed to complete construction	Complete
	Bid Award			8/6/2012
	Construction			1/20/2013
05/07/12	Finish Implementation of MH Exhibits	P&R		May 2012-May 2014
	Orientation Theatre	·	Bid Equipment/Supplies	12/25/2013
	Orientation Theatre		To Be Completed	2/25/2013
	Gift Shop on 1st Floor		Staff Initiative/Completion Date	2/25/2013
	Exhibit galleries & research room on 2nd floor.		Bid Process Begins	1/15/2013
	(fabrication/installation of interpretive exhibits in gallery			
	including wall panels, free standing kiosks, reading			
	rails, artifact cases, tactile puzzles, audio components			
	and a contemporary history photo archive interactive			
	in research space)		Projected Completion Date	12/1/2013